### **FY 2017 Work Plan** (Sep 2016)

University of Delaware - Water Resources Center Institute for Public Administration School of Public Policy and Administration

## **Water Resources Center**

The University of Delaware Water Resources Center (DWRC) was established in 1965 as one of the 54 National Institutes for Water Resources (NIWR) at land grant universities in the 50 states, District of Columbia, and three island territories of Guam, Puerto Rico, and U.S. Virgin Islands. The DWRC is supported through Section 104 of the Water Resources Research Act of 1984 administered by the U.S. Department of the Interior and U.S. Geological Survey. As part of the national NIWR network, the mission of the DWRC is to: (1) support research, education, and public outreach programs that focus on water supply, water management, and water quality issues of importance to Delaware citizens and (2) foster/support training and education programs for future water scientists, engineers, managers, and policy-makers who will lead the water resources research, planning, and management efforts in our state in the future.

# **Water Resources Agency**

For 40 years, the Water Resources Agency has provided water assistance to governments in Delaware through the land-grant public engagement (service), learning (education), and scholarship (research) role of the University of Delaware. Since 1977 and amended in 1990/1997, the Water Resources Agency has been sponsored by a board of the State of Delaware, New Castle County, and Newark and Wilmington to provide for clean and plentiful water supplies in Delaware. A regional, intergovernmental approach is essential for water management since watersheds and aquifers cross many political jurisdictions. The Brandywine-Christina watershed in northern Delaware with headwaters in Maryland and Pennsylvania provides drinking water to a half million people and 2/3 of the population of Delaware, ¾ of New Castle County, and all of Newark and Wilmington. Public/private water purveyors deliver drinking water from sole source aquifers to 1/3 of the State in southern New Castle, Kent, and Sussex counties. Delaware watersheds contribute \$6 billion annually to the First State economy and support 70,000 jobs and \$2 billion in wages.

#### Personnel

Gerald Kauffman Director/Assistant Professor

Andrew Homsey Associate Policy Scientist/GIS Manager

Nicole Minni Assistant Policy Scientist/GIS Laboratory Lewes Campus

Martha Narvaez Policy Scientist

Briana Diacoupolis

Jordan Hochman

IPA Graduate Research Fellow (MS WSP)

IPA Graduate Research Fellow (MS WSP)

Matt Ludington

IPA Graduate Research Fellow (MS WSP)

Andrea Miller DWRC Undergraduate Intern (BA Environmental Studies)
Maya Kassoff DWRC Undergraduate Intern (BS Environmental Science)

## **FY17 Budget**

The intergovernmental water partnership cost-effectively leverages public and private contributions. Since watersheds cross many political boundaries, these investments provide benefits to many stakeholders and each State dollar is matched by these sources.

FY17 Operating Budget
State of Delaware
New Castle County
City of Newark
City of Wilmington
Grants
White Clay Creek Wild & Scenic River, National Park Service
William Penn Foundation (Year 3), Brandywine/Christina
USGS NIWR Delaware Water Resources Center
Delaware Nature Society, Clean Water Campaign
Partnership for Delaware Estuary, State of Estuary Report

Project (FY17)	Description	Q1	Q2	Q3	Q4
State of Delaware	-	-	-		
Brandywine Christina	Co-chair CB Clean Water Partnership. Implement Pollution				
Clean Water Partnership	Control Strategy. Define water quality trends ('95-'14).				
Senate Resolution 30 Clean Water	Serve as University of Delaware member of clean water				
and Flood Abatement Task Force	initiative legislative task force.				
DNREC Climate Change Task	Implement water and climate change recommendations for				
Force	DNREC Secretary Climate Change Task Force.				
Source Water Assessment and	Maintain SWAPP website. Update source water assessments				
Protection Program (SWAPP)	for Wilmington, Newark, and United Water Delaware.				
First State National Park	Work with DNREC, National Park Service, and The Nature				
Brandywine Watershed Plan	Conservancy on watershed plan for First State National Park.				
Water Supply Coordinating	13 <sup>th</sup> Report to Governor and General Assembly update water				
Council	demands to 2030. Drought guidelines for KC & SC w/DGS.				
Watershed Tributary Action Teams	Delaware watersheds website for Broadkill, Chesapeake,				
Pollution Control Strategies	Murderkill, and White Clay Creek watersheds.				
Benefit-Cost Analysis of Improved	Estimate Benefits and Costs of Improved Water Quality for				
Water Quality in Delaware	Clean Water Act Sec 303d(d) List of Impaired Streams				L
City of Wilmington					
Brandywine/Hoopes Reservoir	Assist City with implementation of source water protection plan				
Source Water Protection Plan	in Delaware and Pennsylvania.				
Green Infrastructure Projects to	Assist City with planning/design of green infrastructure to				
Mitigate CSO Events	reduce combined sewer overflows				
Wilmington Green Jobs Program	Sponsor watershed-based summer internship and training				
	program for high school students.				
Water Rate Survey	Update and prepare water rate survey for utilities in Delaware				
	and surrounding states.				
City of Newark					
Municipal Separate Storm Sewer	Assist w/implementation of EPA/DNREC NPDES MS4				
MS4 NPDES Permit	stormwater permit to meet Federal Clean Water Act.				
Stormwater Infrastructure Fund	Conduct research to assist Newark with development of a				
	stormwater infrastructure fund.				
Upper Christina River Stream	Clean Water Grant w/DNREC. Monitoring & public outreach				
Restoration Project	for stream restoration (West Branch and Christiansted)				
Water and Stormwater System	Update EPANET2 water distribution and SWMM wastewater				
Models	collection system models for Newark.				
White Clay Creek	Work w/ Newark and United Water Del. to develop early				
Early Warning System	warning system for spills and emergencies.				
New Castle County					
Municipal Separate Storm Sewer	Assist w/implementation of EPA/DNREC mandated stormwater				
MS4 NPDES Permit	permit to meet Clean Water Act.				
Water Resource Protection Area	Update WRPA mapping on GIS. RPATAC, review land				
Program	development applications for WRPA impacts.				<u> </u>
Grants					
White Clay Creek Wild & Scenic	Staff and student assistance to implement White Clay Creek				
River, National Park Service	watershed management plan.				
William Penn Foundation (Year 3),	Conduct market-based funding financial feasibility study for the				
Brandywine/Christina Water Fund	Brandywine/Christina watershed cluster				L
USGS NIWR Delaware Water	Direct the Delaware Water Resources Center and manage				
Resources Center	undergraduate/graduate water resources research program				
Delaware Nature Society, Clean	Public advention/outroach for Delaware Class Water Committee				
Water Campaign	Public education/outreach for Delaware Clean Water Campaign				