Work Plan

Estimates of Water Supply and Demand for Kent County and Sussex County, Delaware through 2030

October 31, 2009, rev. November 24, 2009

Prepared by:

Subcommittee of the Delaware Water Supply Coordinating Council

Prepared for:

Delaware Water Supply Coordinating Council

10 years...

- Governor's Water Supply Task Force submits report Dec 2, 1999.
- Gov. Carper issues Executive Order No. 74, Dec 30, 1999.
- Appoints Delaware Water Supply Coordinating Council.
- Del. Geological Survey and Del. Dept. of Natural Resources & Environmental Control appointed as water advisory agencies.
- Appoints Secretary of DNREC (or designee) as chair.
- Appoints Water Resources Agency at University of Delaware as state's Temporary Water Coordinator (Water Master).
- HB No. 549, introduced April 13, 2000, appoints council until Dec 31, 2003.



State of Delaware Office of the Governor

TO:Water Supply Task Force MembersFROM:Jeffrey W. BullockDATE:November 22, 1999RE:Final Task Force Recommendations

Accompanying this memo you will find the latest version of the Draft Report of the Task Force that has been developed over the last several meetings by staff of the Water Resources Agency (WRA), Delaware Geological Survey (DGS) and the Department of Natural Resources and Control (DNREC).

This version contains recommendations to the Governor based on the discussion among Task Force members at the last meeting on Thursday, November 18th.

Please review this document carefully and contact staff with any changes that you would recommend. I would ask that you provide your comments by no later than Monday, November 29th.

After your final comments are incorporated into this document, a copy of the signature page will be forwarded to you for signing and the report will be submitted to the Governor.

My sincere thanks to you for your participation in this important process. I hope you and your family have a pleasant Thanksgiving.

FINAL REPORT

GOVERNOR'S WATER SUPPLY TASK FORCE

December 2, 1999



Prepared by:



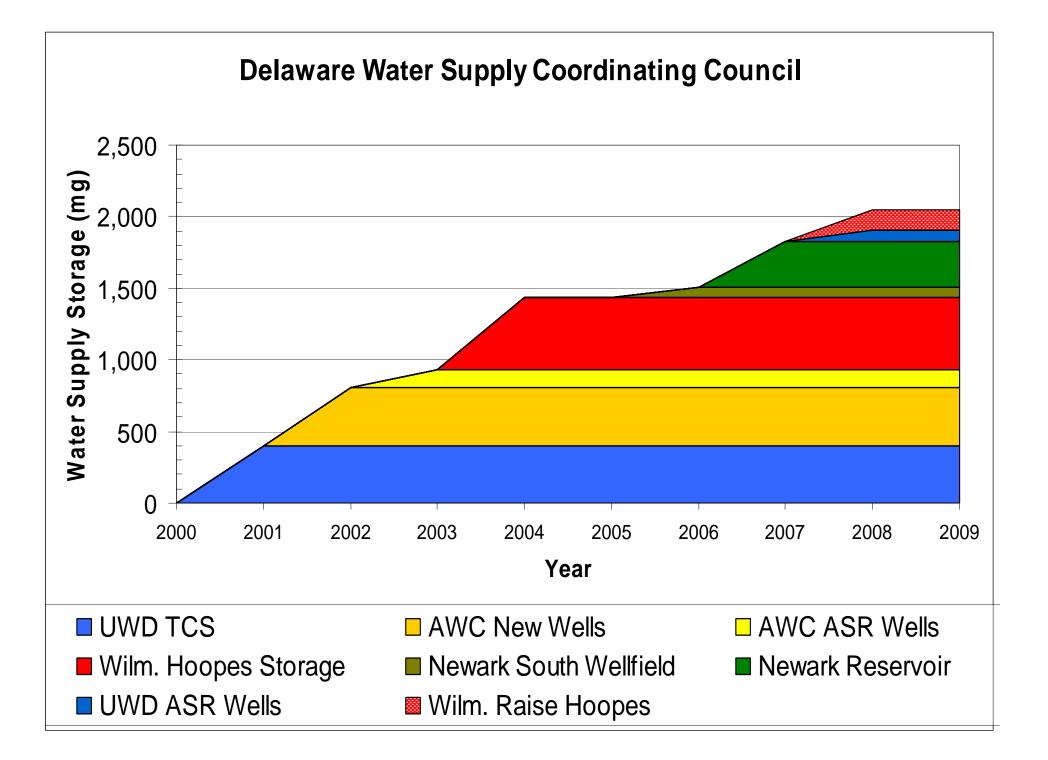
Water Resources Agency, Institute for Public Administration, University of Delaware



Delaware Geological Survey

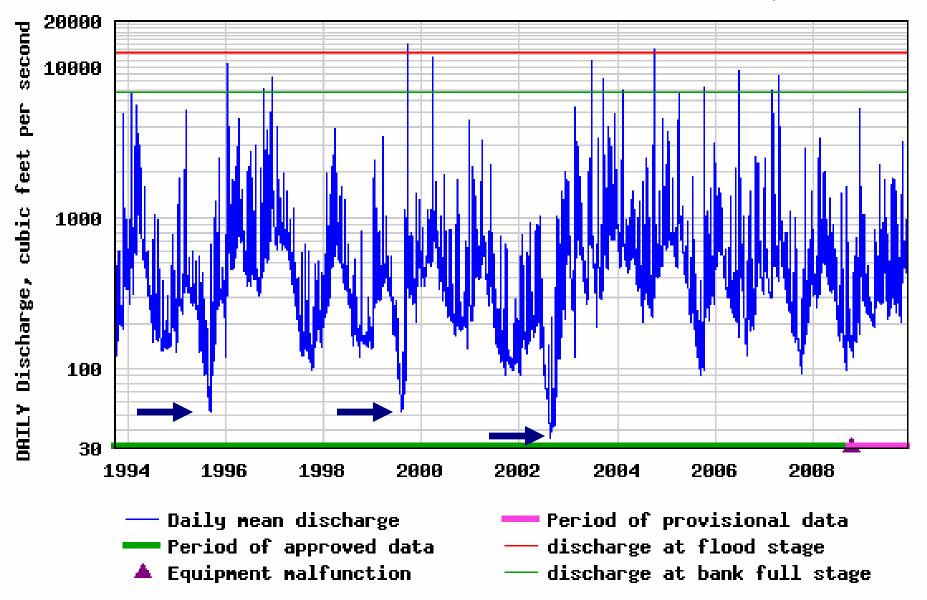


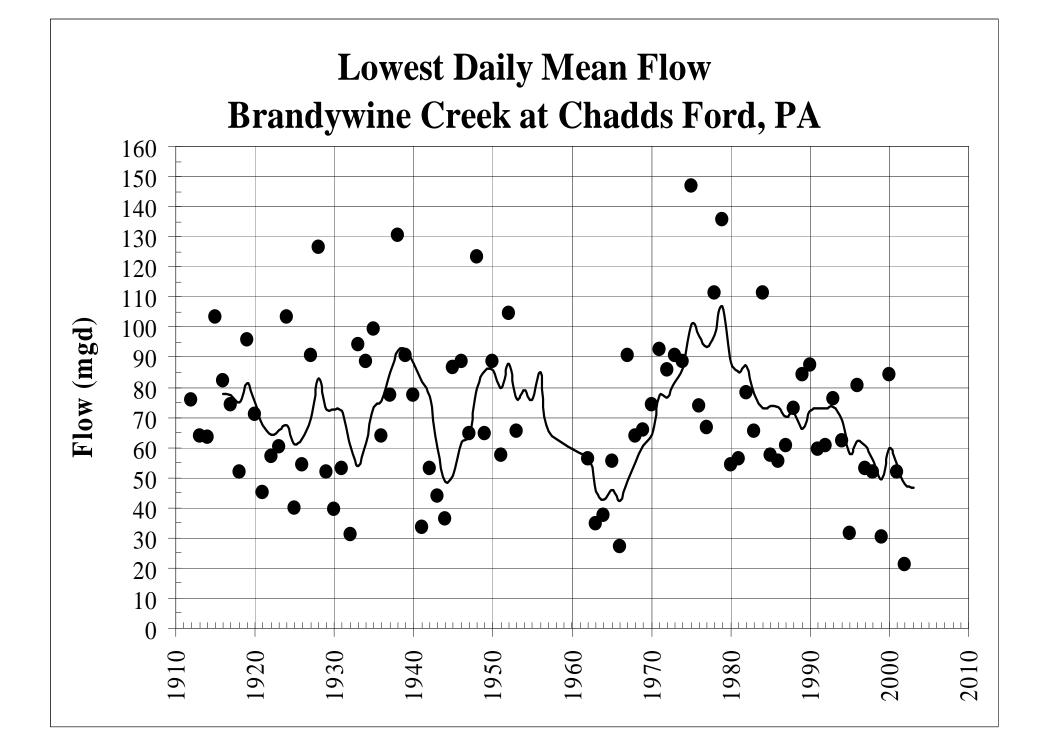
Delaware Department of Natural Resources and Environmental Control

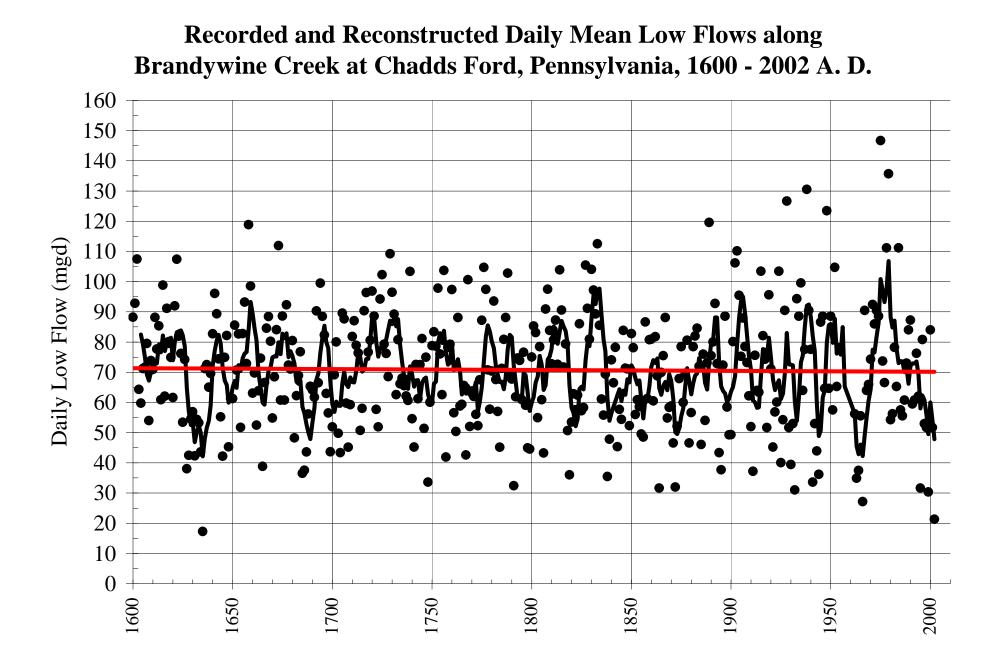


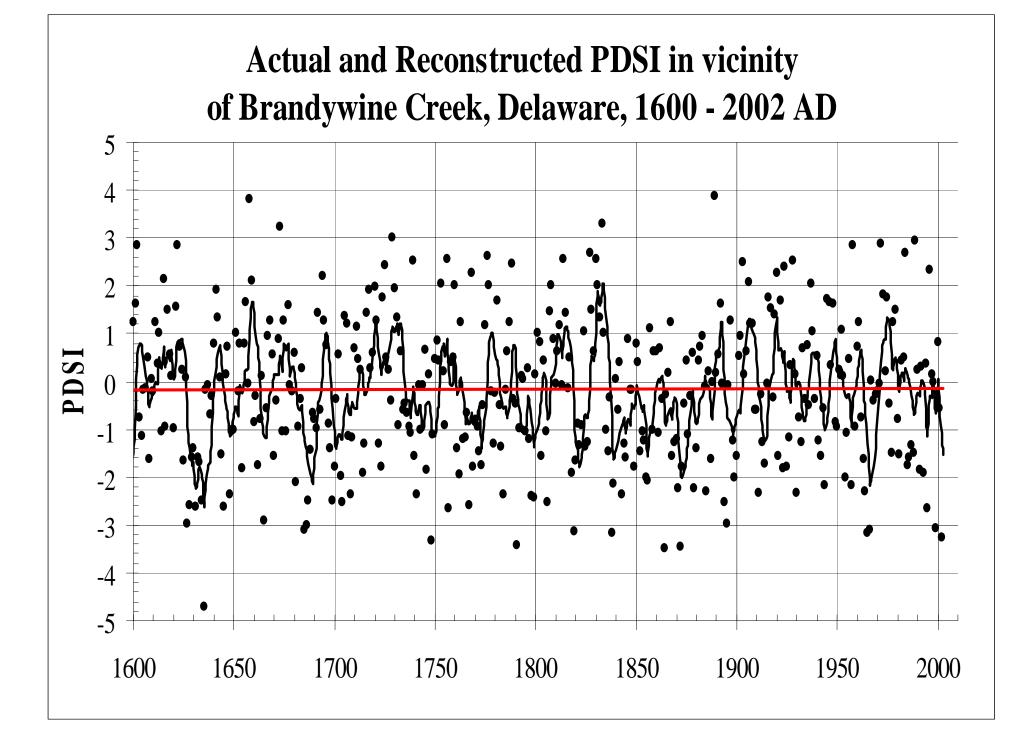


USGS 01481500 BRANDYWINE CREEK AT WILMINGTON, DE









- 1. Introduction
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 - 1.2. Role of Delaware WSCC
- 2. Demographics/GIS Mapping (UDWRA)
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 - 2.2. Housing Units
 - 2.3. Land Use/Zoning
 - 2.4. Comprehensive Plans
 - 2.5. Water supply service areas CPCN map
 - 2.6. Interconnected systems map

- 3. Hydrogeology and Groundwater Availability (DGS)
- 4. Water Quality (DNREC, DPH, UDWRA)4.1. Existing water quality4.2. Source water protection

5. Water Supply

5.1. Allocated water users (DNREC)

- Public community wells, over 50,000 gpd (Water utilities and Community systems)
- Public non-community systems (Nontransient/transient wells)
- Individual residential wells
- Irrigation wells

(farms, golf courses, nurseries, wastewater reuse)

- Self supplied industry wells
- 5.2. Domestic wells (DNREC)
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Legislative Basis

- July 2009, Governor Markell signed Senate Bill 72 passed June 24, 2009 by the House of the 145th General Assembly.
- SB 72: " ... reauthorizes the WSCC plans to develop water supply and demand plans for Kent County and Sussex County through 2030; and (5) extends the existence of the Water Supply Coordinating Council from January 1, 2010 to January 1, 2016".
- Begin work during 2009, complete plan Dec 2010, June 2011?
- Transmitted as 11th or 12th Report to the Governor and General Assembly regarding the progress of the Delaware Water Supply Coordinating Council.

Purpose

- Assess water resources in Kent & Sussex counties.
- Evaluate groundwater availability, historic/ current water use, water allocations, and projections of future water requirements through 2030.
- Address anticipated increases in water demands.
- Support programs/policies in management, development, conservation, and protection of the State's water resources.

Challenges

- Population in Kent and Sussex counties projected to increase by 62,000 and 96,000 by 2030, respectively.
- Water demand increases with rising population as does wastewater treated/discharged to surface or groundwater.
- Land use change threatens availability of clean water due to human contamination (nutrients, chlorides, pharmaceuticals) and natural chemicals (arsenic, radium, iron, chlorides).
- Irrigated cropland increased from 58,700 acres in 1987 to 94,000 acres in 2002 with future increases in agric. water use possible. Cropland in Kent and Sussex counties decreased from 423,000 acres in **1987** to 398,000 acres in **2002.**

Local Governments

Bethany Beach Bridgeville Camden Cheswold Clayton Dagsboro Delmar Dewey Beach Dover Fenwick Island Georgetown Greenwood

Harrington Laurel Lewes Milford Millsboro Millville Milton Ocean View Rehoboth Beach Seaford Selbyville Smyrna

South Bethany Wyoming Viola

Water Supply Service Areas

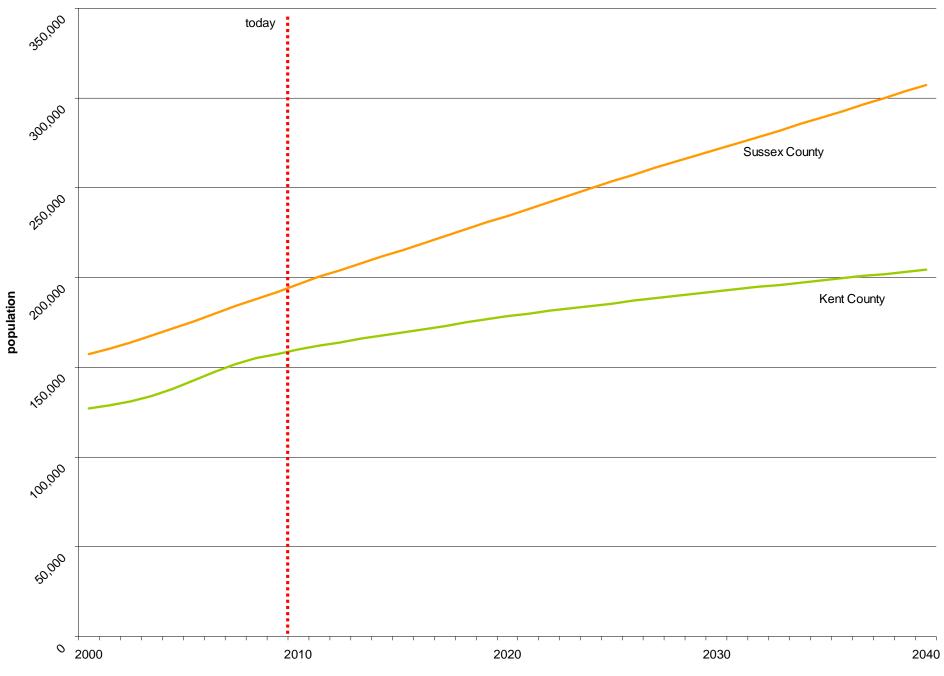
Kent County Artesian Water Company Camden- Wyoming Sewer Clayton Dover Felton Frederica Harrington J.H. Wilkerson & Son Magnolia Milford Pickering Beach Water Smyrna Tidewater Utilities

Sussex County Artesian Water Company Bethany Beach Blades Bridgeville Dagsboro Delmar Frankford Georgetown Greenwood J.H. Wilkerson & Son Laurel Lewes Board of Public Works Long Neck Water Company Milford Millsboro Milton Rehoboth Seaford Selbyville

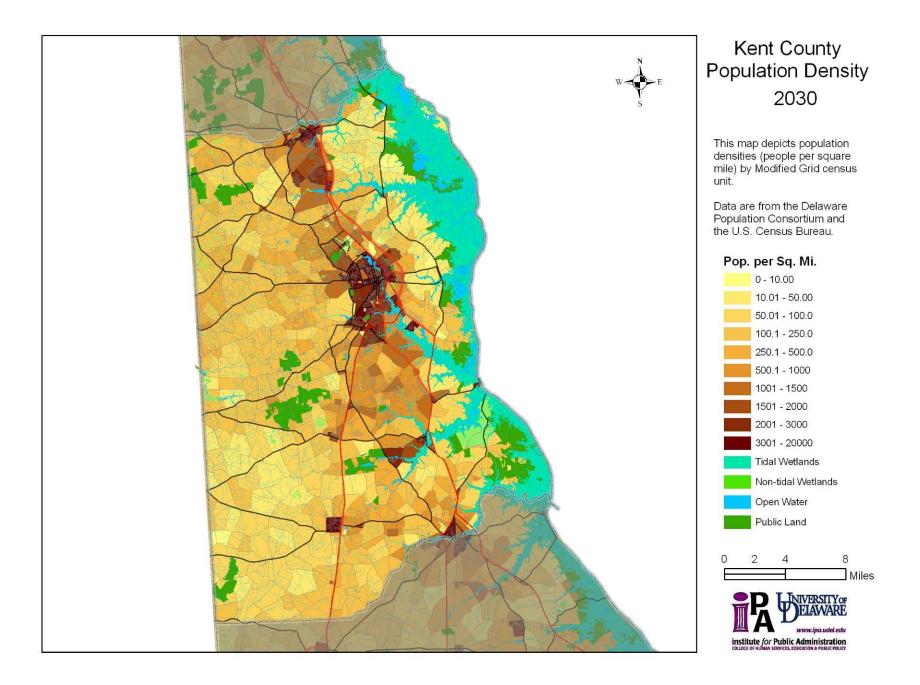
Sussex County Council Sussex Shores Water Co. Tidewater Utilities

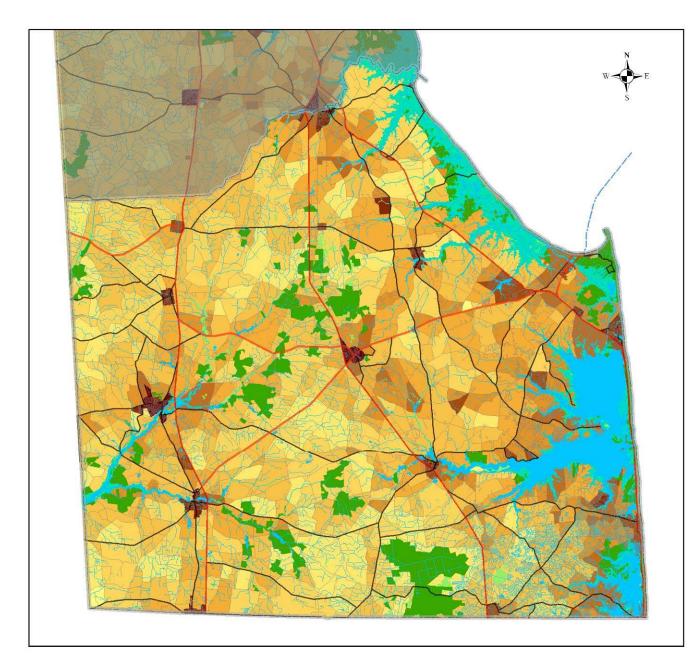
Task 2. Demographics/GIS Mapping (UDWRA)

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- 2.2. Housing Units
- 2.3. Land Use/Zoning
- 2.4. Comprehensive Plans
- 2.5. Water supply service areas CPCN map
- 2.6. Interconnected systems map



Based on Delaware Population Consortium projections, 2009

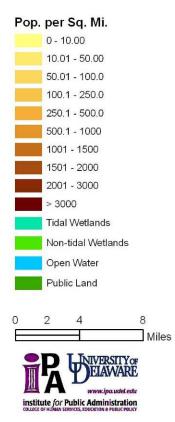




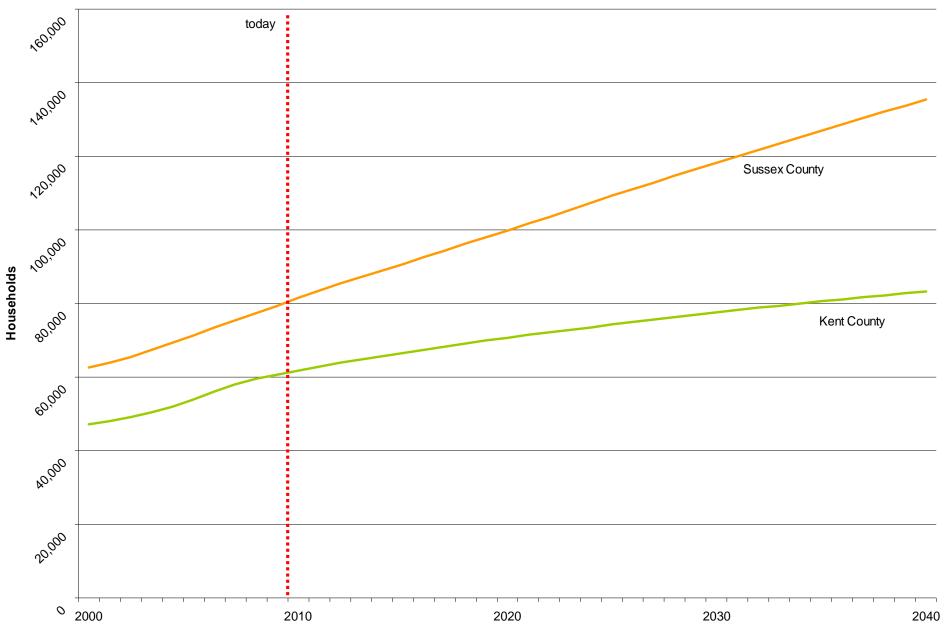
Sussex County Population Density 2030

This map depicts population densities (people per square mile) by Modified Grid census unit.

Data are from the Delaware Population Consortium and the U.S. Census Bureau.

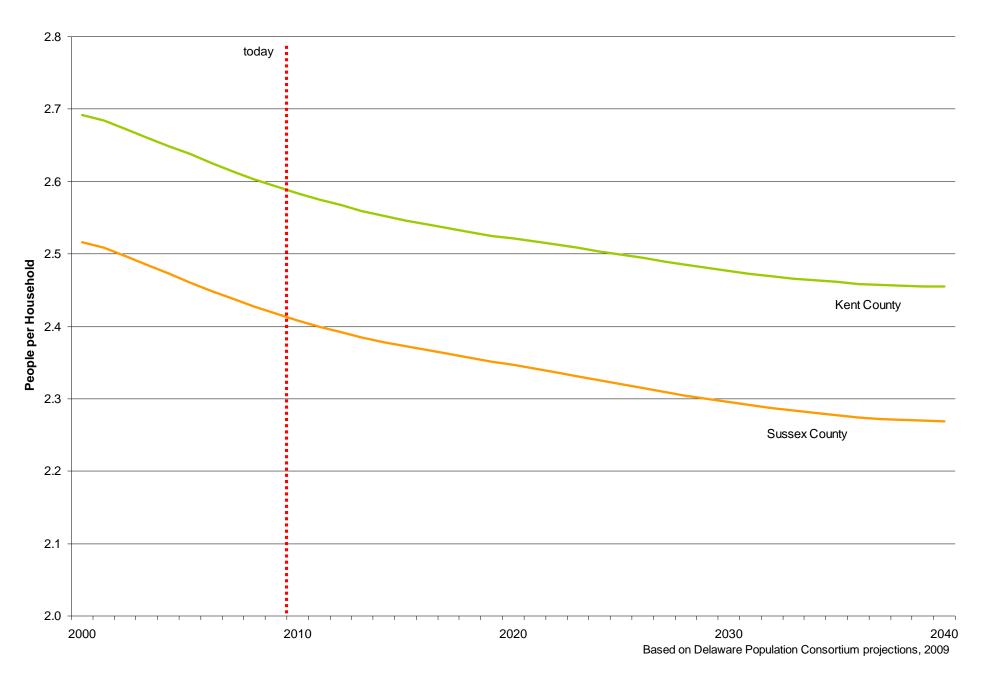


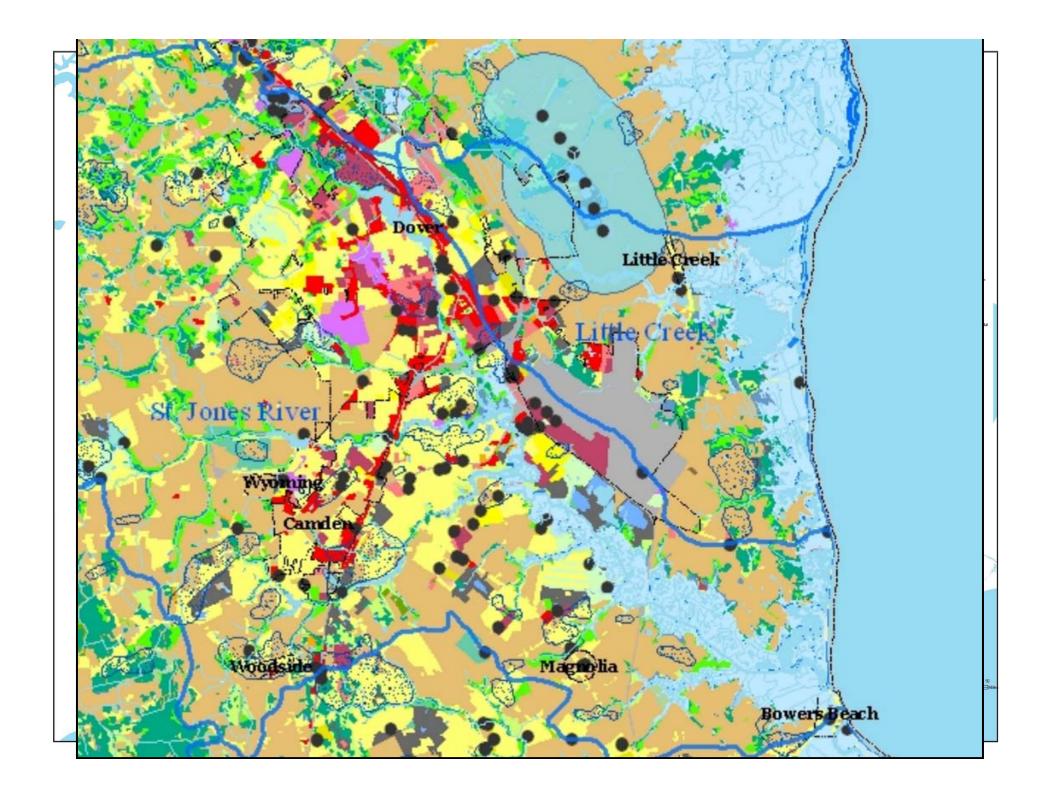
Number of Households by County

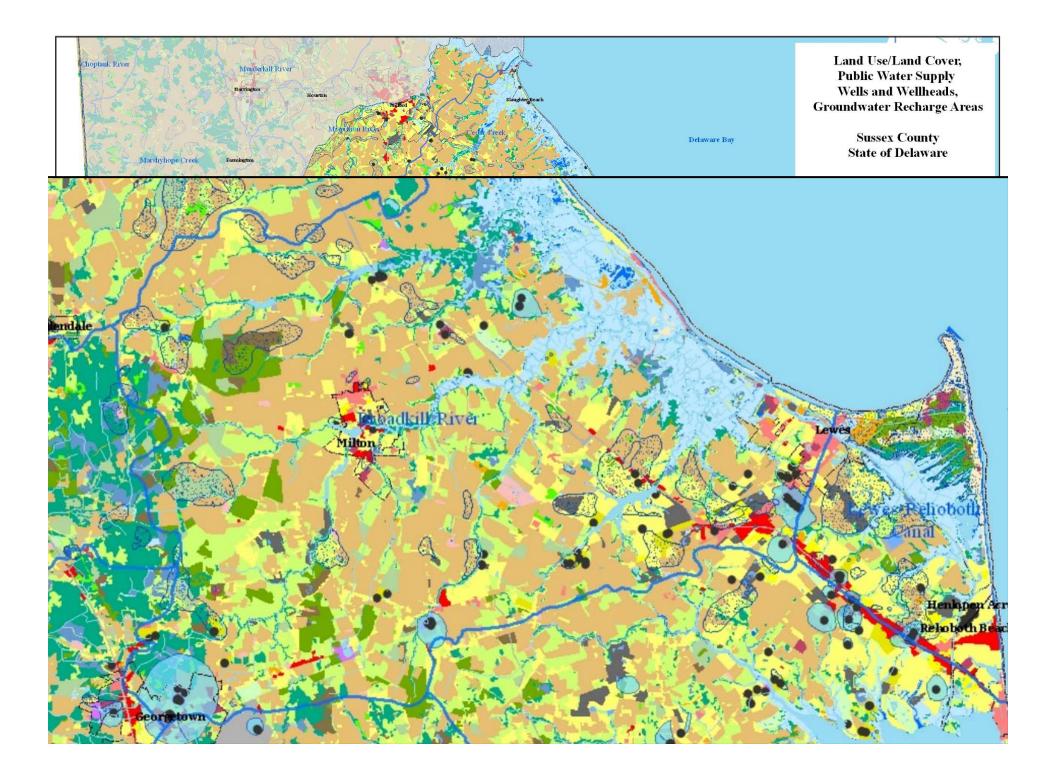


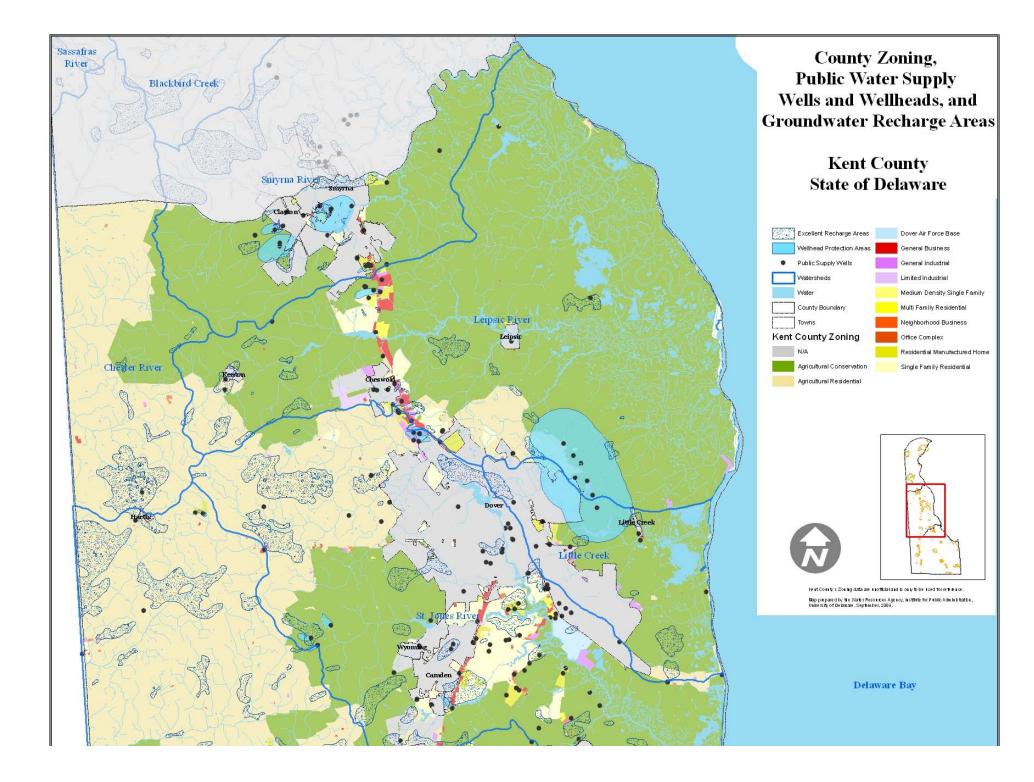
Based on Delaware Population Consortium projections, 2009

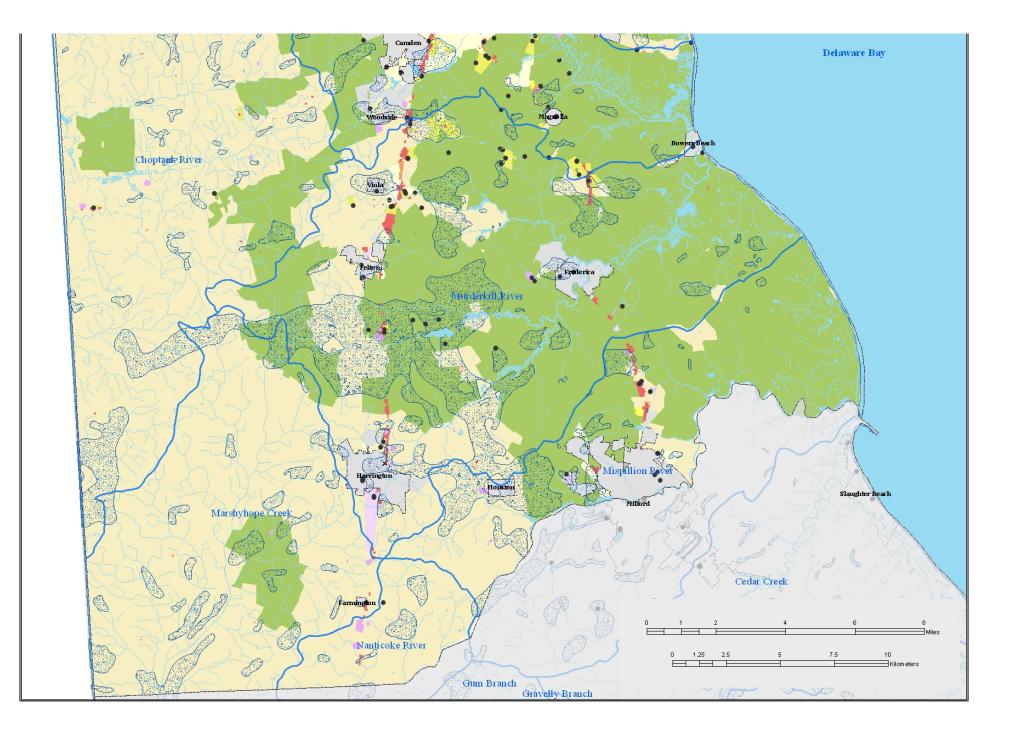
Average Household Size, by County

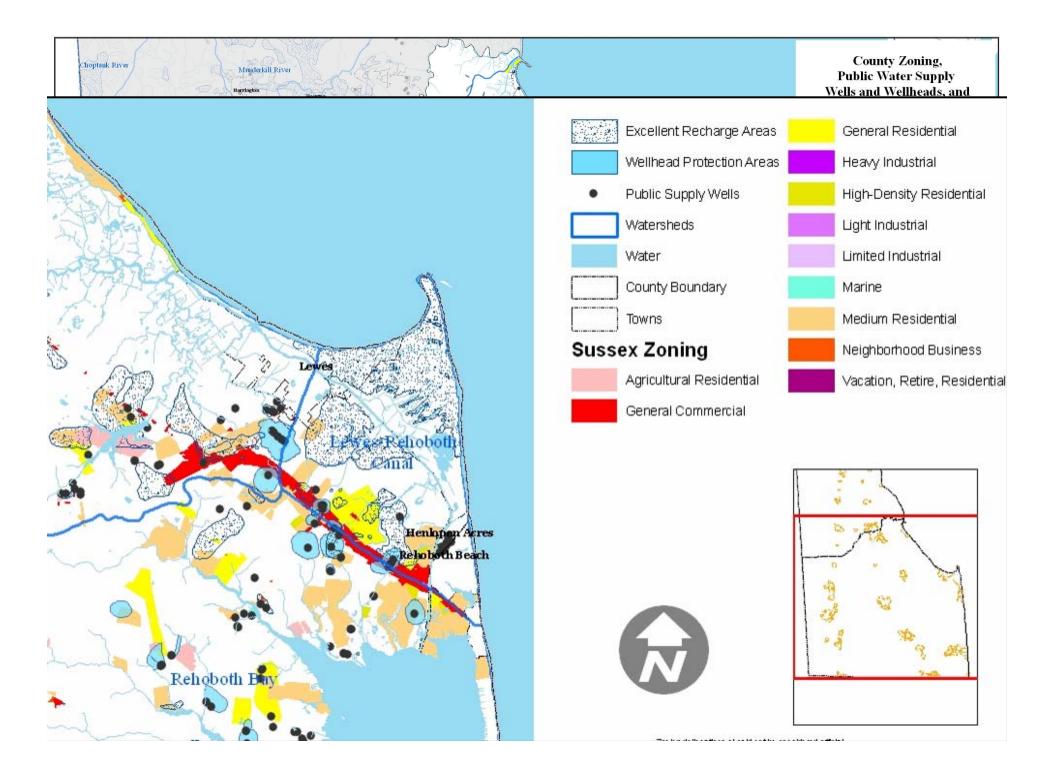


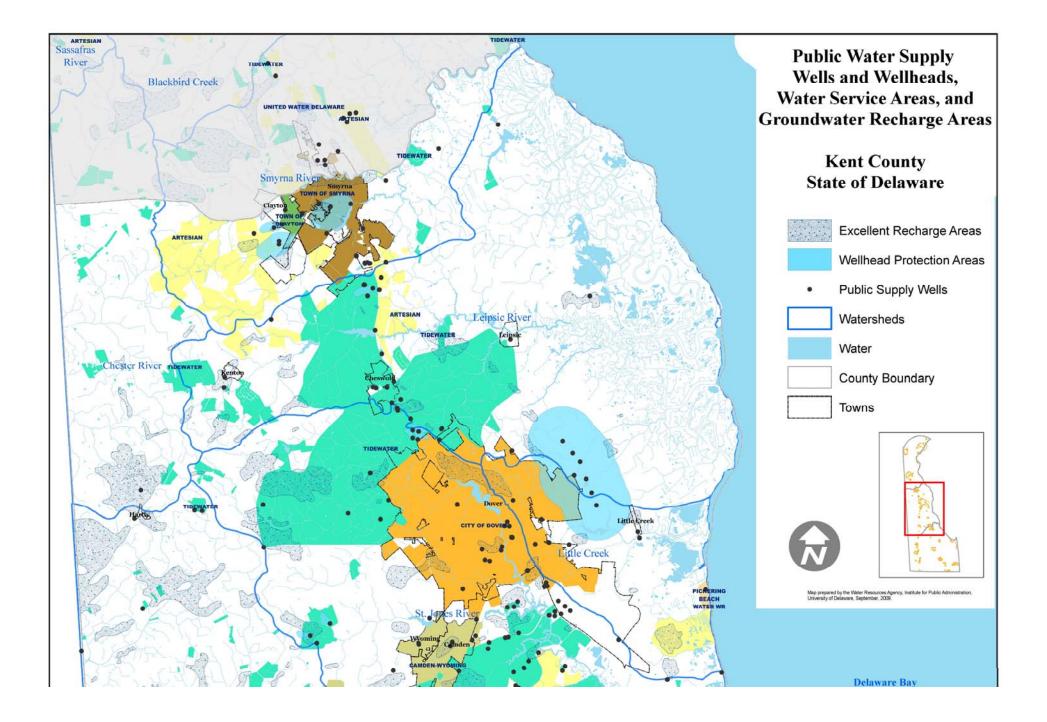


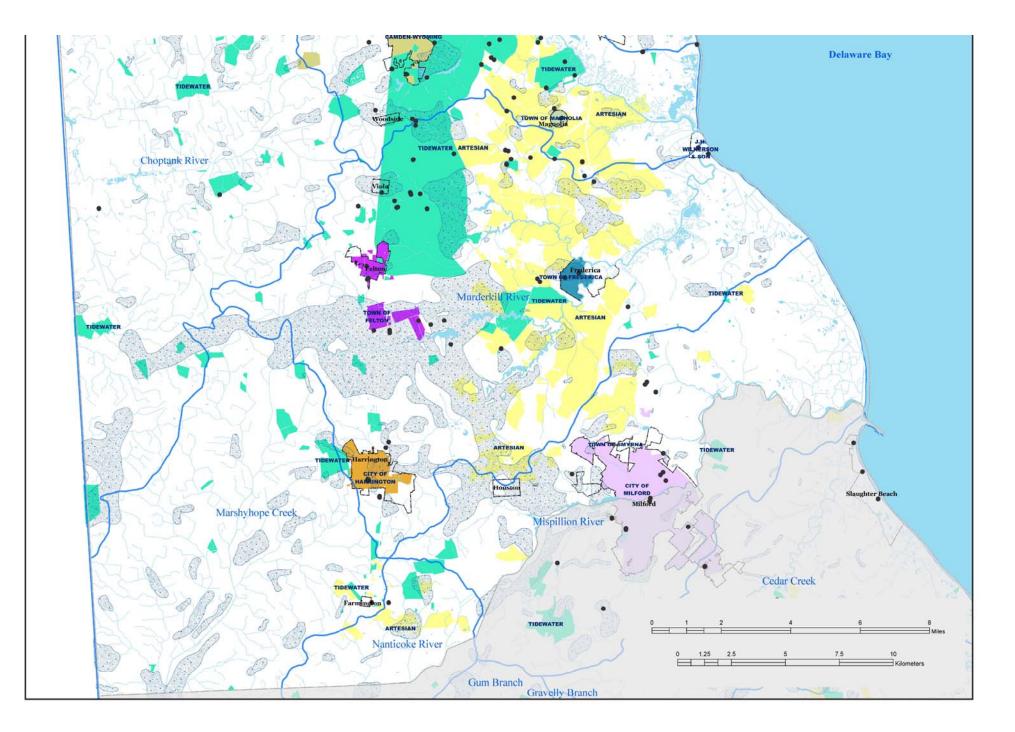


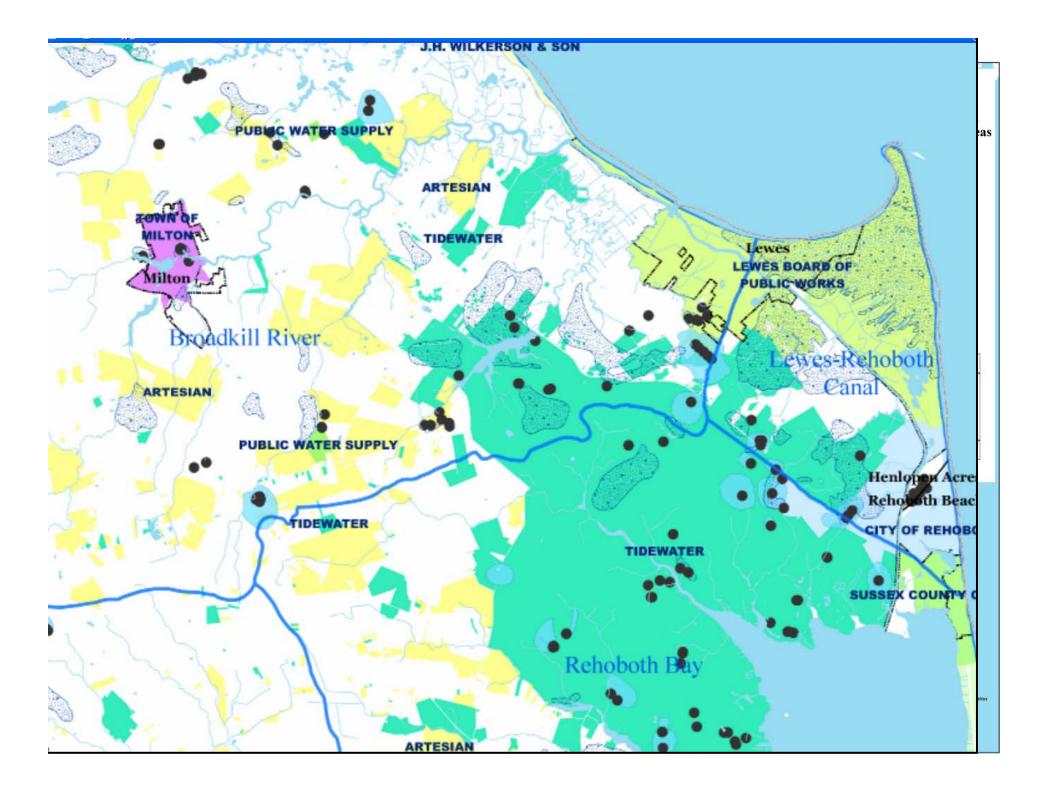












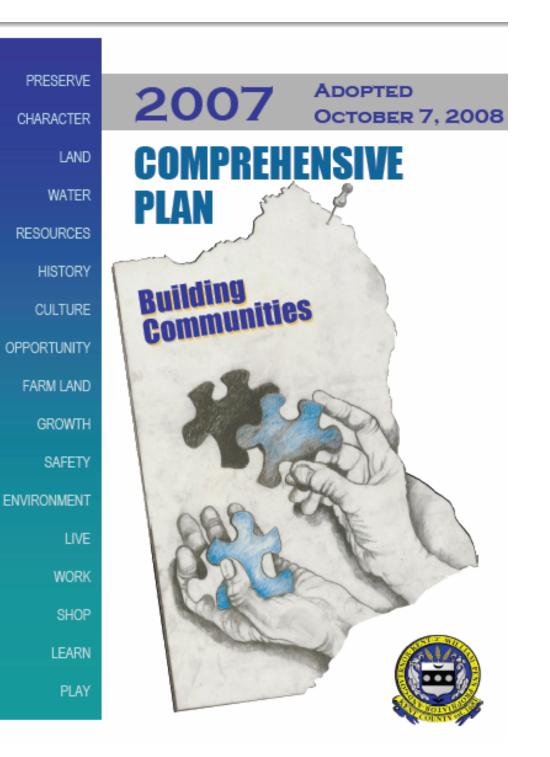
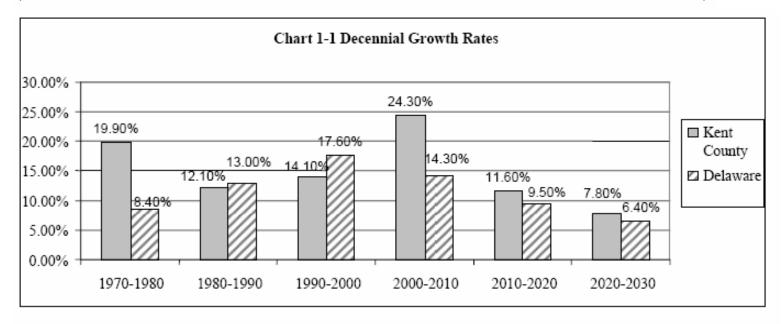


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	Libraries
	Water

Kent County Comprehensive Plan, 2008 Population 16 mgd 19 mgd

Table 1-1 Population Projections										
	2000	2005	2010	2015	2020	2025	2030	\square		
Population	127,103	143,458	157,404	166,994	175,717	182,919	189,431	Π		
Percent		12.8	9.7	6.1	5.2	4.1	3.6	Π		
Change										
2007 Delaware Population Consortium Projections										



Kent County Comprehensive Plan, 2008

Water

• Approximately 121,779 people in the County are served by public water systems. (77% of 157,000)

Wastewater

• The sewer plant currently treats an average of 12.5 million gallons/day; serves 77,000 people

Camden Comprehensive Plan, 2007

Year	2005	2010	2015
Projected Population	2206	2317	2422
Increase in Population	106	112	104
% Increase in Population from 2000	5%	10%	15%

Water Supply - Camden-Wyoming Sewer and Water Authority

Wastewater - 2006 flow rate: 706,000 gallons per day

Year	2007	2012	2017
Projected wastewater flow rate gallons per day	737,000	893,000	1,490,000

Cheswold Comprehensive Plan, 2003

Population

- Population in 2000: 313
- Projected population in 2010: 1,755

Water

- Mostly provided by individual wells
- Tidewater constructed (done?) 5,000-gallon storage tank to supply new development

Clayton Comprehensive Plan, 2009

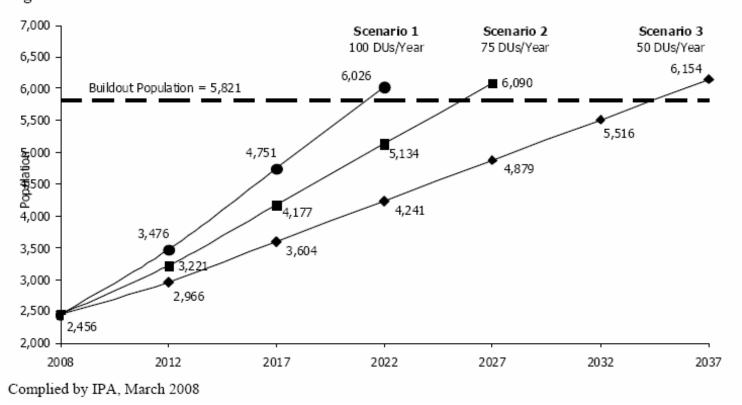


Figure 4. Buildout Scenarios

Water - 3 wells for residential and business customers

Wastewater- Part of Kent County Regional Wastewater System

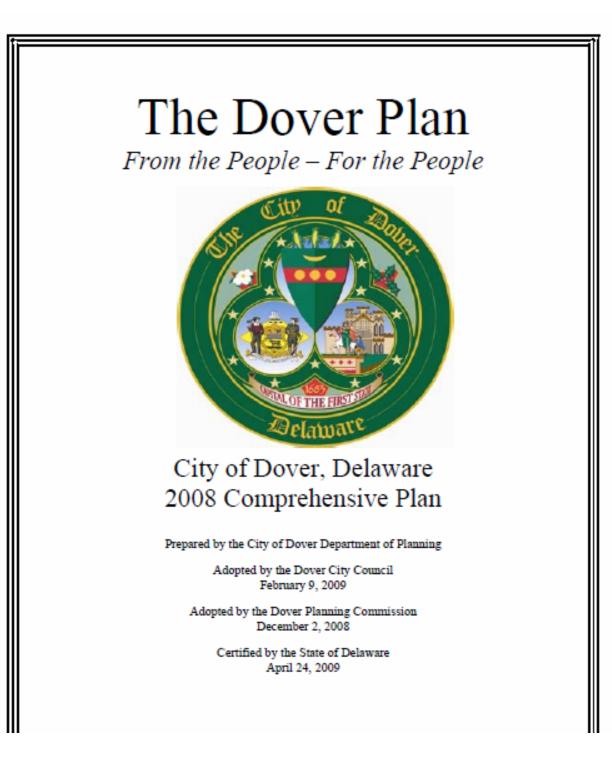


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Dover Comprehensive Plan, 2008

Population

Table 3-2: Population Projections 2010 - 2025

Census Place	2008		2010			2015			2020		2	025	
		People	Incre	ase	People	Incre	ease	People	Incr	ease	People	Incre	ase
Dover	36,359	37,479	1,120	2.9%	38,053	574	1.5%	38, 6 35	582	1.5 %	39,226	591	1.5%
Kent County	155,299	159,980	4,681	2.9%	169,356	9,376	5.5%	177,817	8,461	4.7%	184,748	6,931	3.7%
Delaware	875,953	896,880	20,927	2.3%	943,924	47,044	4.9%	986,296	42,372	4.3%	1,023,707	37,411	3.6%

Source: Delaware Population Consortium, 2008 Report

Water Supply

- 15 deep wells, 7 shallow wells
- Draw average 5.5 mgd

Dover Comprehensive Plan, 2008

Table 7-1: Water System Improvements

Proposed Improvement	Proposed Year				
Production & Storage Facility Improvements					
Cheswold Well #8 Replacement	2008				
Wellhead Redevelopment Program	2008/2009				
Wellhead VFD Upgrades	2008/2009				
1.0 MG Elevated Water Storage Tank	2008/2010				
Piney Point Well	2008/2010				
Water Quality Improvements	2008/2013				
Future Well Installation	2013				
Water Treatment Plant Improvements	2013				
Transmission & Distribution System Upgrades					
Scarborough Road Interconnection	2008/2009				
Water Quality Improvements	2008/2013				

Source: City of Dover Utilities Department

Wyoming Comprehensive Plan, 2004

Water Supply

- Camden-Wyoming Sewer and Water Authority
- Serves 2,900 residents
- 2 wells, combined maximum output 1,000 gpm
- 2 tanks, combined capacity of 380,000 gal

Wastewater

- Flows from CWSWA to Kent Co.Regional Sewer System
- Current flow 300,000 gpd
- Using 75% of current allocation

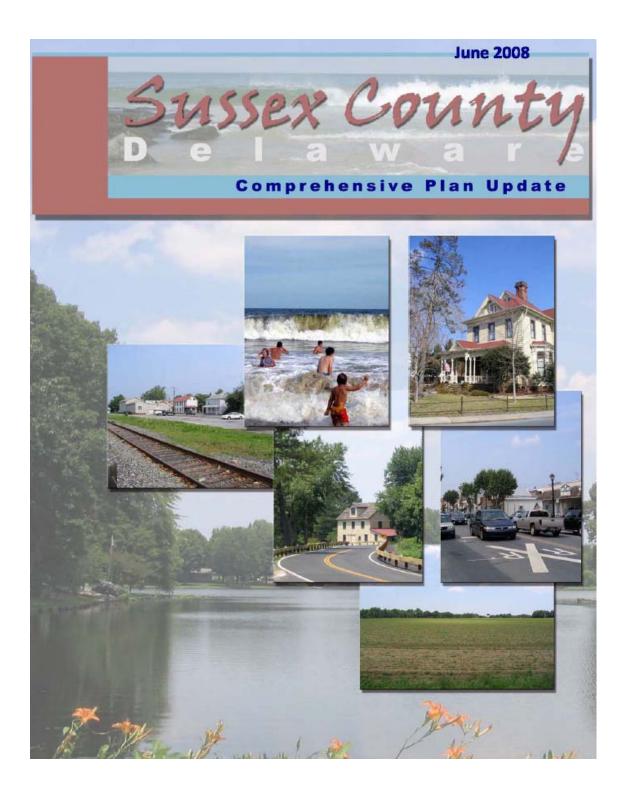


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MOBILITY ELEMENT

Sussex County Comp. Plan

Estimated Projected Water Demand for Sussex County from Public Water Supplies to be as Follows:

AREA	Current GPD	2025 GPD
Ellendale SSD	89,550	215,600
Ellendale Planning Area	37,500	90,000
Town of Greenwood	94,000	225,700
Greenwood Planning Area	120,000	289,000
City of Seaford	900,000	2,162,600
Seaford Planning Area	490,000	1,180,000
Blades SSD	133,900	322,000
Blades Planning Area	502,000	855,350
Town of Bethel	22,500	38,300
Delmar	TBA	TBA
Laurel	TBA	TBA
Bridgeville	148,000	355,800
Bridgeville Planning Area	161,000	388,250
West Rehoboth	4,551,300	10,953,000
Goslee Creek	397,200	955,900
Angola	1,018,500	2,451,150
Herring Creek	267,900	644,700
Long Neck	1,831,200	4,407,000
Oak Orchard	649,800	1,563,800
Dagsboro	585,600	1,409,300
Frankford	186.600	449.000
North Bethany	332,400	799,900
South Bethany	1,629,000	3,920,000
Fenwick Island	1,533,900	3,691,500
Ocean View	293,100	705,400
Holts Landing	230,700	555,200
Cedar Neck	507,600	1,221,600
South Ocean View	90,000	216,600
Miller Creek	150,600	362,400
Millville	536,400	1,290,900
Bayard	51,900	124,900
West Fenwick	165,300	397,800

Water Demand

Current = 17.7 mgd

2025 = 42.2 mgd

Source: Sussex County Engineering Department

Sussex County

Table 12 Number of Wells by Type in the Inland Bays / Atlantic Ocean Basin

WELL TYPE	TOTAL
Soil Borings Standard	235
Geothermal	319
Fire Protection Standard	26
Aquifer Storage & Recovery Std	1
Industrial Standard	237
Agricultural Within CPCN	1,263
Irrigation Standard	2,273
Well Construction Standard	8
Public Standard	1,629
Other Standard	578
Geothermal Closed Loop	665
Remediation Recovery	7
Monitor Zone of Interest	38
Public Miscellaneous	819
Agricultural Standard	3,910
Dewater Standard	938
Observation Standard	4,246
Geothermal Recharge	605
Monitor Direct Push	296
Monitor Standard	1,997
Domestic Standard	37,100
Remediation I Injection	39
* There are approximately 626 allocated wells in Su	ssex County.

Source: Sussex County Engineering Department

Bethany Beach (2005)

•2030 projected population (not including seasonal residents):

•Scenario 1: 4,426 x100gpd= 442,600gpd

•Scenario 2: 1,538 x 100gpd= 153,800gpd

- Municipal water-supply system
- Five wells that can provide a combined water supply of 2.84mgd
- Water tower with capacity of 1mg

•Agreements with Sussex Shores and Tidewater to provide additional water supply in times of emergency

Well #	Year Constructed	Well Capacity	Aquifer
1A	2003	350 gpm	Manokin
2	1967	500 gpm	Pocomoke
3	1959	300 gpm	Pocomoke
4	1980	500 gpm	Pocomoke
5	1990	325 gpm	Manokin

Table 13 – Water Well Data, Bethany Beach

Source: DNREC, Town of Bethany Beach

Table 14 – Water Use Data, 2004

Month	Total Usage	Average Usage		
	(Gallons)	(Gallons Per Day)		
January	5,394,000*	174,000*		
February	5,041,000*	173,828*		
March	5,565,000	179,516		
April	7,641,000	254,700		
May	12,810,000	413,226		
Iune	19,754,000	658,467		
July	26,892,000	867,484		
August	24,031,000	775,194		
September	14,481,000	482,700		
October	9,694,000	312,710		
November	6,661,000	222,033		
December	6,100,000	196,774		
May-Sept.	97,968,000	640,314		
OctApr.	46,096,000	216,413		
TOTAL	144,064,000	393,618		
*Estimates	Source: Town of Bethany Beach			

Bridgeville (2002)

- 2020 projected population:
 - Scenario 1: 1,562 x 100 gpd= 156,200 gpd
 - Scenario 2: 2,020 x 100 gpd= 202,000 gpd
- Municipal water supply system
- Three wells with annual allocation of 93 mg, 30 day allocation limit of 7.75 mg, and a daily limit of 250,000 gpd
- 125,000 gal water storage tank
- In 1999 annual water usage 43.7 mg, peak usage 4.8mg/month (June), average daily demand 120,000 gpd

_Well #	Date Drilled	Screen Interval	Aquifer	Pumping Rate
2	January 1995	100 – 119 ft	Columbia	245 gpm
2D	July 1995	325 – 374 ft	Frederica	240 gpm
5D	October 1995	449 – 492 ft	Cheswold	300 gpm

Table 22. Water Supply Wells in the Bridgeville Municipal Water Service

Source: DNREC, Division of Water Resources, 2000.

Dagsboro (2003)

- 2000 population: 519 x 100 gpd= 51,900 gpd
- 2020 projected population:
 - Scenario 1: 693 x 100 gpd= 69,300 gpd
 - Scenario 2: 883 x 100 gpd= 88,300 gpd
- Pop. at buildout 7,658 residents, with annexation.
- Not served by public water. Homeowners/business obtain water from individual private wells.
- Poor water quality with high levels of nitrates and iron
- Interconnection with Millsboro for 90,000 gpd.
- In 2004 creating public water system

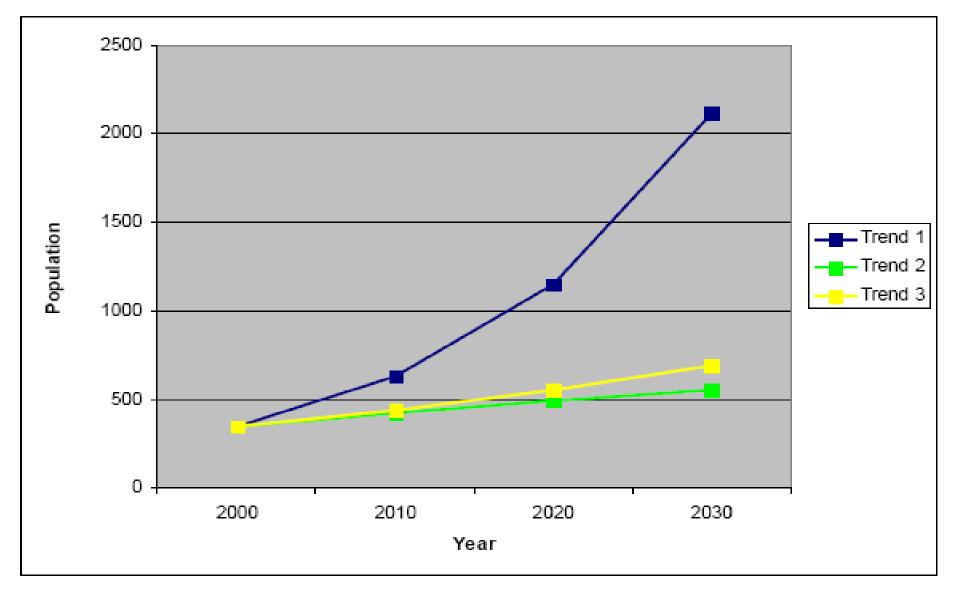
Delmar (2005)

- 2010 projected population:
 3,901 (1,745 in Delmar, DE) x 100gpd = 390
- Single public water system from 3 wells
- Current water consumption: 400,000 gpd
- Capacity wells/treatment: 600,000 gpd
- 3,266 people utilize public water, per cap. 120 gpd.
- 2,300 new residents, add 575,000 gpd over 5-7 years
- Planning to construct new wells within next 5 years

Dewey Beach (2007)

- 2030 projected population (not including seasonal residents):
 - Scenario 1: 729 x 100 gpd= 72,900 gpd
 - Scenario 2: 480 x 100 gpd= 48,000 gpd
- Water supplied by Sussex County
- Water demand
 - Fall and winter: average 250,000 gpd, peak of 300,000 gpd
 - Spring/summer: average 1.1 mgd, peak of 1.2 mgd
- Growth projections estimate that by 2030 combined average demand will reach 4.6 mgd and peak demand of 6.9 mgd

Figure 2: Fenwick Island Population Projection Scenarios



Source: US Census 2000, Delaware Population Consortium

Georgetown (2001)

Table 4. Georgetown Area – Draft Population Projections

Residents	2000 (est.)	2025 (est.)	Increase	% Change
Georgetown Area - Full Time	4802	6479	1677	35%
Georgetown Area - Part Time	497	738	241	48%
Georgetown Area - Total	5299	7217	1918	36%

- Municipal water supply system
- Six wells allocation:300 mg/yr, 30 mg/30 days,1.3 mgd
- 1999 annual water use 297 mg, peak 34 mg in July, average daily demand 0.81 mgd
- Town discussing with DNREC to increase its allocation permits

Table 15. Water Wells and Capacity in Georgetown

Well #	Date Drilled	Screen Interval	Aquifer	Pumping Rate (gallons per day)
1	1948, 1992	0 - 120 ft	Columbia	720,000 gpd
1A	1992	330 - 354 ft	Manokin	288,000 gpd
2	1996	40 – 92 ft	Columbia	720,000 gpd
2R	1948, 1985	90 – 129 ft	Columbia	720,000 gpd
3	1992	108 – 143 ft	Columbia	720,000 gpd
3A	1992	313 – 329 ft	Manokin	288,000 gpd

Sources: Delaware Department of Natural Resources & Environmental Control (DNREC); Town of Georgetown

Greenwood (2007)

Table 11.1 Updated Population Projections for the Town of Greenwood

Year	2000 Census	2005	2010	2015	2020	2025	2030
Population (persons)	837	881	970	1053	1132	1203	1264
% change over 5 years		5%	10%	9%	7%	6%	5%

(Source: Delaware Population Consortium Annual Population Projections, October 26, 2006, Version 2006.0 Accessed from the World Wide Web on 8-16-07: http://stateplanning.delaware.gov/information/dpc.shtml)

- Town improving its water system infrastructure
- Pump capacity: 400 gpm, surplus capacity 100 gpm
- 250,000 gal elevated water storage tank
- Expected daily water demands:
 - average 100,000 gpd in 2007 and 140,000 gpd by 2012

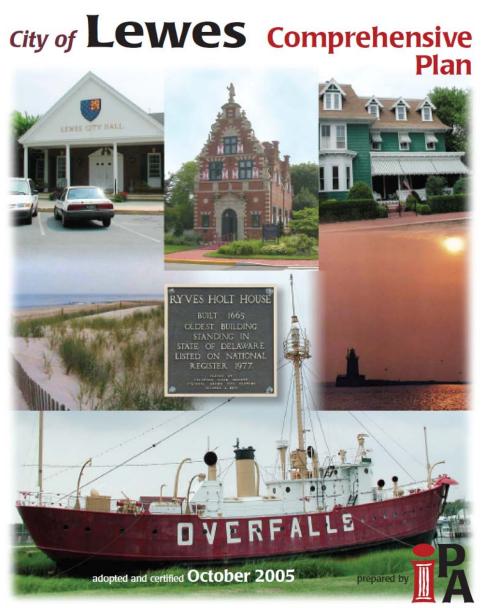
Laurel (2004)

- 2000 population: 3,668 x 100 gpd = 366,800 gpd
- 2024 projected population: 5,943 x 100 gpd = 594,300 gpd
- Usage 415,200 gpd (85% residential, 15% industrial/comm.)

The 2004 Greater Laurel Comprehensive Plan Town Well Location, Year Drilled and Capacity

<u>Town Well Location</u>	Year Drilled	<u>Capacity</u>
		(Gallons per minute)
8 th & Maple	1977	500 gpm
Washington & Wilson	1991	500 gpm

- Theoretical daily discharge of 1,440,000 gpd
- 2 elevated water storage tanks, combined capacity 450,000 gal
- Town aggressively upgrading water system: fluoridation, water main replacement, emergency generators at well sites, etc.



Institute for Public Administration College of Human Services, Education & Public Policy University of Delaware

www.ipa.udel.edu

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Lewes (2005)

- 2020 projected population (not including seasonal residents):
 - Scenario 1: 3,773 x 100 gpd= 377,300 gpd
 - Scenario 2: 4,789 x 100 gpd= 478,900 gpd
- Municipal water supply system
- Five public wells, 18 private wells capable of 4 mgd
- 300,000 gal storage tank
- Water demands
 - Off season: average 800,000 gpd
 - 400,000 gpd to one industrial customer
 - Peak usage 1.6 mgd in summer 2002
- Planning new 750,000 gal water tower

Milford (2008)

- 2000 population: 6,732 x 100 gpd = 673,200 gpd
- 2015 projected population: 8,415 x 100 gpd = 841,500 gpd
- Municipal water supply system
- System interconnected across Mispillion R. as unified system
- Among ten largest systems of Kent and Sussex Counties
 - 10 wells with pumping capacities from 80 to 530 gpm
 - Operates 4 water treatment plants
 - Two 250,000 gal water towers and one 500,000 gal tower
- Average water usage in 2006 ranged from 2.3 3.4 mgd
- all wells activated: maximum discharge 2,769 gpm utilized.

Milford (2008)

TABLE 9A: City of Milford Public Water Supply Wells

-					
WELL ID	DNREC PERMIT	CURRENT CAPACITY (GMP)	AQUIFER TYPE	SCREEN INTERVAL	PUMP CAPACITY (GPD)
WELL NO 1	10250	317	CONFINED	220-236	456,480
WELL NO 2	10187	131	CONFINED	220-236	188,640
WELL NO 3	102338	82	CONFINED	312-342	118,080
WATER PLANT TOTAL		530			763,200
WELL NO 4R					
WELL NO 5R	208591	LESS 100	CONFINED	293-328	432,000
KENTON PLANT TOTAL					432,000
WELL NO 9	10192	250	UN- CONFINED	39-59	360,000
WELL NO 10	69356	151	CONFINED	444-466	217,440
WELL NO 11	69357	99	CONFINED	317-335	142,560
WELL NO 12	69355	450	CONFINED	215-254	648,000
SEABURY PLANT TOTAL		950			1,368,000
WELL NO 13	69344	533	CONFINED	401-441	767,520
WELL NO 14	69343	456	CONFINED	284-309	656,640
10 TH STREET PLANT TOTAL		989			1,424,160
CITY TOTAL		2769			3,987,360

Millsboro (2004)

Population Projection Scenarios

Town of Millsboro, 2000-2030

Scenario	Rate	2000	2010	2020	2030
Trend Projection Based on Past	3.7%	2,360	3,390	4,869	6,994
Decade's Population Growth					
Portion of Projected Sussex County	1.7%	2,360	2,788	3,293	3,889
Population					
Future Land Use Recommendations	7.3%	2,360	4,770	9,642	19,489
Build Out by 2030					
Average of the Three Scenarios	4.2%	2,360	3,568	5,393	8,153
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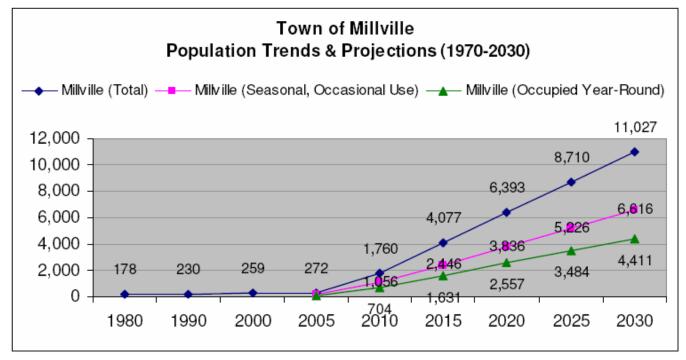
Source: University of Delaware, Institute for Public Administration, U.S. Census, 2000, and the 2003 Delaware Population Consortium Report

2030 population: 8,153 x 100 gpd = 815,300 gpd

Millsboro (2004)

- Municipal water system, 600 units served Mar 2004
- 100,000 gal and 250,000 gal water storage tanks
- 3 wells with annual allocation of 174 mg, 476,700 gpd
- Able to pump 1.15 mgd
- Water demand in 2003 155.75 mg, avg. 426,700 gpd
- Provides Dagsboro up to 90,000 gpd
- Submitted application to DNREC for increased allocation for both towns

Millville (2008)



- Water services provided by Tidewater Utilities
- 2030 projected population: 11,027 x 100 gpd = 1.1 mgd
- Town mix of individual wells and central water
- Town converting residents from wells to central water system.

Milton (2003)

- 2000 population: 1,657 x 100 gpd = 165,700 gpd
- 2030 projected population: 2,631 x 100 gpd = 263,100 gpd
- Municipal water supply system: 4 wells and 2 storage tanks
- Capacity under normal operating conditions:1,108,000 gpd
- Avg. water consumption: 220,000 gpd (unchanged from 1985)
- Peak flow of 150 gpcd, system can supply almost 7,400 people (over 2,000 new homes)
- Allocations: Wells combined not exceed 500,000 gallons in any 24-hour period or 10,000,000 gallons in any 30-day period

Ocean View (2004)

- 2000 population: 1,006 x 100gpd = 100,600gpd
- 2020 population projections:
 - Scenario 1: 1,497 x 100gpd= 149,700gpd

- Scenario 2: 3,666 x 100gpd= 366,600gpd

- Water supplied by Tidewater Utilities or the Town of Bethany Beach
- Tidewater awarded contract, contingent on funding availability, to supply water to unserved area of Ocean View via Town-owned water system.

Rehoboth Beach (2009 pending approval)

- 2006 pop. 1,554 full time x 100 gpd= 155,4000 gpd
- 2005 population: 7,386 Oct-Mar, 30,388 Apr -Sep, peak 49,612 in July
- Municipal water supply system
- Consumption from low in March of 0.66 mgd to high in July and August of 3.0 mgd
- Estimated water demand in 2010: 4.6 mgd with a maximum daily demand of 6.9 mgd
- As of 2002, a 6.5 mgd water supply capacity with an additional 1.9 mgd permitted.

Seaford (2008)

The average daily water demand is as follows:

Winter Months1,000,000 gpdSummer Months1,300,000 gpdYearly Average1,100,000 gpd

Peak day 1.6 x 1,500,000 = 2,400,000 gpd

Selbyville (2007)

- 2006 pop.: 2,021 x 100 gpd= 202,100 gpd
- 2020 projected population:
 - Scenario 1: 3,134 x 100gpd= 313,400 gpd
 - Scenario 2: 2,653 x 100gpd= 265,300 gpd
- Treatment plant capacity: 1mgd
- 2 wells each with the capacity of 400 gpm
- 2 elevated storage tanks,150,000 gal,120,000 gal
- Water treatment and distribution systems recently improved

South Bethany (2006)

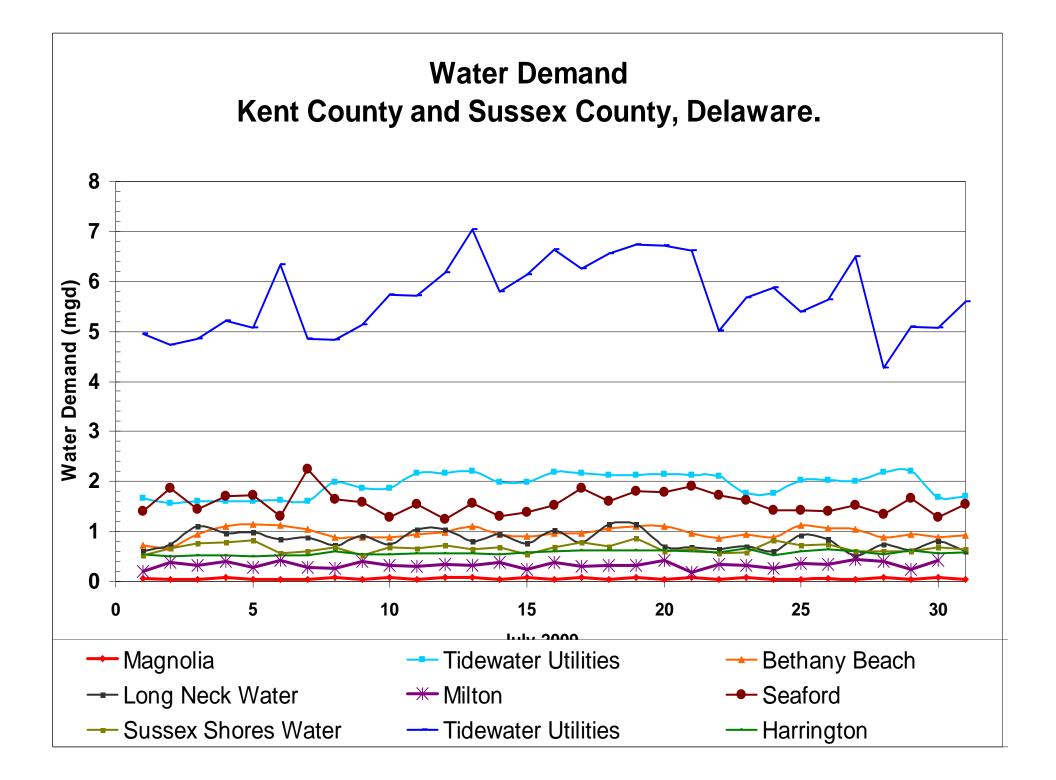
- 2000 population: 492 x 100 gpd = 49,200 gpd
- 2030 projected population,795 x100 gpd = 79,500 gpd
- Water supply owned/operated by Artesian Water Co.
- 2 wells each with a capacity of 1,500 gpm
- Elevated tank with 500,000 gal capacity
- Water treatment plant capacity is 2.0 mgd
- In winter, South Bethany goes off line, water obtained from Artesian Bayville facility near Fenwick Island

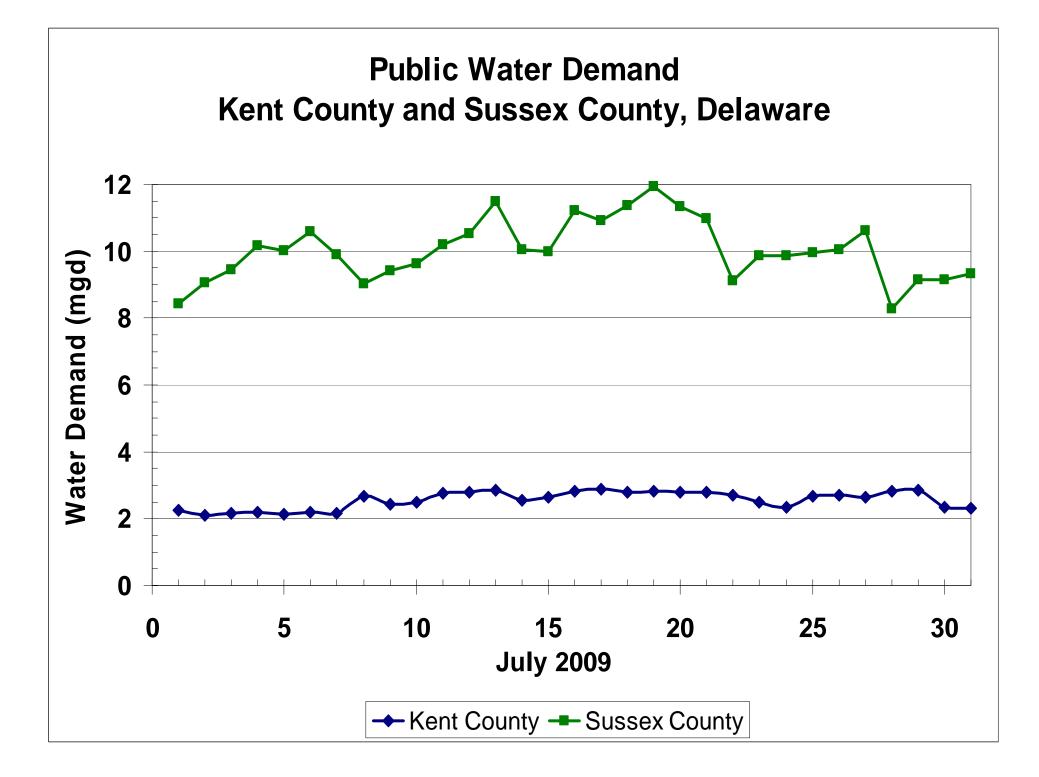
6. Water Demands

- 6.1. Existing public water demands
- 6.2. Existing domestic water demands
- 6.3. Existing irrigation water demands
- 6.4. Existing industry water demands

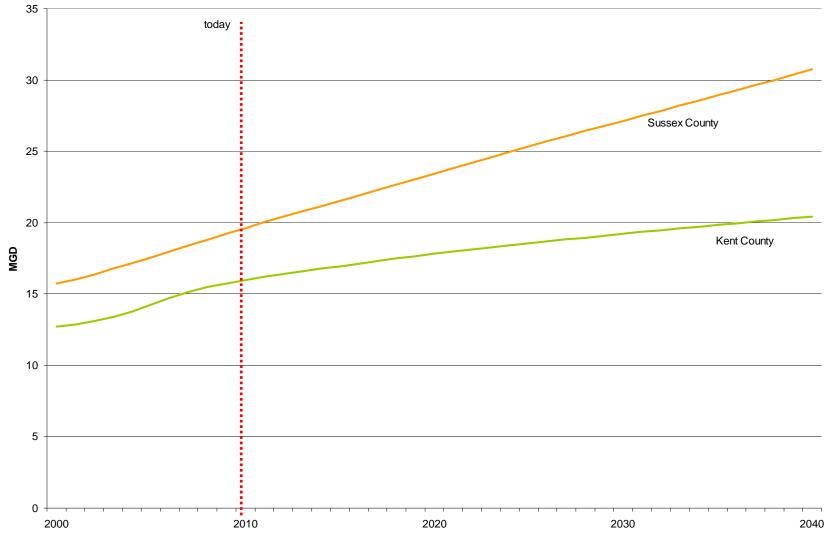
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	A	В	Formula Bar	D	E	F	G	Н	I	J	К	L		
1	1 Water Production in Southern New Castle, Kent, and Sussex Counties													
2	Jul-09													
3	Water Purveyor													
4		<u>1</u>	2	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>		
5	Southern New Castle Co													
6	Artesian Water Co.	1.68	1.97	1.70	1.56	1.11	2.18	2.42	2.54	2.45	2.63	1.73		
7	Tidewater Utilities	0.57	0.54	0.58	0.58	0.58	0.58	0.69	0.69	0.68	0.68	0.77		
8	Middletown													
9	Total	2.25	2.51	2.28	2.13	1.69	2.75	3.10	3.23	3.13	3.31	2.51		
10	Kent County													
11	Artesian Water Co.													
12	Camden- Wyoming													
13	Clayton													
14	Dover													
15	Felton													
16	Frederica													
17	Harrington	0.53	0.50	0.51	0.52	0.50	0.52	0.52	0.61	0.55	0.55	0.57		
18	J.H. Wilkerson & Son													
19	Magnolia	0.054	0.039	0.036	0.072	0.039	0.037	0.037	0.075	0.037	0.074	0.040	(
20	Milford													
21	Pickering Beach Water													
22	Smyrna													
23	Tidewater Utilities	1.66	1.56	1.61	1.61	1.61	1.62	1.61	1.98	1.86	1.87	2.16		
24	Total	2.24	2.10	2.16	2.20	2.14	2.18	2.17	2.67	2.44	2.49	2.77		
i i	A → → / May 2009 / June 2009) Jul	y 2009 🖉	August 200	09 / Sept	ember 200	9 / Octob	er 2009 🖌	<						

	A	В	С	D	E	F	G	Н	I	J	К	L	M	N
1	Water Production in South	ern Nev	w Castle	e, Kent,	and Su	ssex Co	ounties							
2	Jul-09													
3	Water Purveyor													
4		<u>1</u>	<u>2</u>	<u>3</u>	4	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>
25	Sussex County													
26	Artesian Water Co.													
27	Bethany Beach	0.73	0.68	0.95	1.10	1.14	1.12	1.04	0.89	0.88	0.88	0.93	0.98	1.10
28	Blades													
29	Bridgeville													
30	Dagsboro													
31	Delmar													
32	Frankford													
33	Georgetown													
34	Greenwood													
35	J.H. Wilkerson & Son													
36	Laurel													
37	Lewes Bd. Public Works													
38	Long Neck Water	0.60	0.75	1.10	0.97	0.99	0.85	0.87	0.71	0.89	0.74	1.05	1.04	0.81
39	Milford													
40	Millsboro													
41	Milton	0.20	0.38	0.32	0.40	0.28	0.42	0.27	0.26	0.40	0.33	0.31	0.35	0.33
42	Public Water Supply													
43	Rehoboth													
44	Southern Shores Water Co.													
45	Seaford	1.40	1.86	1.45	1.71	1.73	1.30	2.25	1.64	1.58	1.28	1.54	1.25	1.57
46	Selbyville													
47	Sussex County Council													
48	Sussex Shores Water	0.53	0.66	0.77	0.77	0.82	0.57	0.61	0.69	0.53	0.67	0.66	0.73	0.65
49	Tidewater Utilities	4.96	4.72	4.85	5.21	5.07	6.34	4.86	4.82	5.13	5.73	5.71	6.19	7.04
50	Total	8.42	9.05	9.44	10.17	10.03	10.60	9.90	9.02	9.42	9.63	10.20	10.53	11.49
51														
52										11.86		12.97	13.32	14.35
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Residential Water Demand, by County



Based on Delaware Population Consortium projections, 2009, and an average per capita usage of 100 GPD

Schedule (TBDBWSCC)

<u>Task</u>	<u>Milestone</u>
Commence work	Oct 2009
1. Introduction	Dec 2009
2. Demographics and mapping	Jan 2010
3. Hydrogeology and Groundwater Availability	Jun 2010
4. Water Quality	Mar 2010
5. Water Supplies	Jun 2010
6. Water Demands	Jul 2010
7. Future Water Demands	Aug 2010
8. Conclusions/Recommendations	Dec 2010
Draft Report	Mar 2011
Final Report	Jun 2011

Delaware Water Supply Business Roundtable